

Makhuduthamaga Local Municipality										
Mr Moganedi RM										
Signature of Accounting Officer / Delegated Official										
Telephone Number and e-mail address										
DRAFT - Procurement Plan 2026/27										
							Estimates Dates			
1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Description	Estimated Cost (R)/ Budgeted Amount				Method of Procurement	Submissions	Preparation BD/RFQ date	Expected Bid-Open Date/Proposal Submission Date	Contract signed date
		Total Funding	Government Grants & Subsidies	Funded By	Own revenue	Open Tender/Quotations/Other	Specifications/Requisitions/Memorandums/	Advertising	Closing Bid	Appointments
<b>SPATIAL RATIONALE</b>										
		R0								
1	SR01 Land acquisition									
2	SR04 Formalisation of Settlements	R3,000,000	R3,000,000	E/S	RO	OT	second quarter	second quarter	First quarter	First quarter
	SR05 Demarcation of Sites			E/S	RO	OT				
	<b>Sub - total</b>				<b>0.00</b>					
<b>KPA 2: BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT</b>										
3	BS01 Construction of access road from Glen Cowie old post office to Phokwane phase 2	R3,000,000	R3,000,000	E/S	RO	OT				Appointed Multiyear Projects
4	BS02 Construction of road from Mokwete to Molepane Phase 2(5km)	R18,500,000	R18,500,000	E/S	RO	OT				Appointed in the prior year
5	BS03 Construction of Glen cowie to Thoto access road 4.5 km	R13,750,000	R13,750,000	E/S	RO	OT				Appointed in the prior year
6	BS04 Construction of access road from Molebeledi /Mamatjekele to Masemola Moshate (5km)	R20,000,000	R20,000,000	E/S	RO	OT				Appointed in the prior year
7	BS05 Construction of Masanteng access road(3.5km)	R2,000,000	R2,000,000	E/S	RO	OT				to be appointed 2025/2026 fourth quarter
	BS06 Construction of Phaahla/Mamatjekele to Masehaneng (2.5km)	R13,500,000	R13,500,000	ES	RO	OP				to be appointed 2025/2026 fourth quarter
8	BS011 Construction of Madibong internal road (3.2km)	R45,000,000	R45,000,000	E/S	RO	OT				Appointed in the prior year 2025/26
9	BS012 Construction of Cabrievie Internal Road (4.12km)	R8,000,000	R8,000,000	E/S	RO	OT				Appointed in the prior year 2025/26
10	BS 013 Installation of 22 solar high mast within jurisdiction of MLM	R8,000,000	R8,000,000	E/S	RO	OT				Appointed in the prior year 2025/26
11	BS14 Construction of access road from Brooklyn to Makoshala (3.2km)	R15,000,000	R15,000,000	MIG	RO	OT				Appointed in the prior year 2025/26
12	BS 015 Installation of electrical infrastructure (To develop Detailed design for the Electrification of 100 Households at Thoto by 30 June 2027)	R191,000	R191,000	INEG	RO	OT	First quarter	First quarter	First quarter	First quarter
13	BS 016 To develop Detail ed design for the Electrification of 250 Households at Diphagane by 30 June 2027	R470,000	R470,000	INEG	RO	OT	First quarter	First quarter	First quarter	First quarter
14	BS017 To develop Detailed design for the Electrification of 100 Households at Masehaneng by 30 June 2027	R191,000	R191,000	INEG	RO	OT	First quarter	First quarter	First quarter	First quarter
15	BS018 To develop Detailed design for the Electrification of 150 Households at Manotong by 30 June 2027	R284,000	R284,000	INEG	RO	OT	First quarter	First quarter	First quarter	First quarter
16	BS019 Construction of Diphagane to Maololo access road (5.3km)	R2,000,000	R2,000,000	ES	RO	OT				to be appointed 2025/2026 fourth quarter
17	BS020 Construction of staff housing (wardrooms and security gates) at municipal facilities	R1,400,000	R1,400,000	ES	RO	OT				30th of November 2026
18	BS021 Construction of access road from R579 to Jane Furse Library via Jane Furse Artificial turf to new Sekhukhane Government	R1,000,000	R1,000,000	ES	RO	OT	First quarter	First quarter	First quarter	First quarter
19	BS022 Construction of new Municipal offices	R1,300,000	R1,300,000	ES	RO	OT	first quarter	first quarter	first quarter	First quarter
20	BS023 Construction of Access Road from Motor gate Wonderboom to R579 1.5km	R1,500,000	R1,500,000	ES	RO	OT	second quarter	second quarter	second quarter	third quarter
21	BS024 Installation of concrete palisade fencing at Setebong Landfill site (1.3km)	R80,000	R80,000	ES	RO	OT	third quarter	third quarter	third quarter	Fourth quarter
	<b>Sub - total</b>									
<b>KPA 3: LOCAL ECONOMIC DEVELOPMENT (LED)</b>										
22	LED02 SMME support: No of SMME supported by 30 June 2027	R4,500,000	R4,500,000	E/S	RO	OT/Q	First quarter	First quarter	First quarter	30th September 2026
		R1,500,000	R1,500,000				First quarter	First quarter	First quarter	30th September 2026
23	LED 08 SMME support: 60 of youth business and initiatives funded through Makhuduthamaga Youth fund Soil test for Oilfants Agricultural Scheme sites	R800,000	R800,000	E/S	RO	OT/Q	First quarter	First quarter	First quarter	30th September 2026
	<b>Sub - total</b>				<b>0.00</b>					
<b>KPA 4: FINANCIAL VIABILITY</b>										
24	BTO08 No of movable municipal assets purchased by 30 June 2027 : 08 movable municipal assets purchased by 30 June 2027: 3 Traffic vehicles 1 Waste collection truck 1 Motor Graders 2 Fleet vehicles 1 Towing truck	R5,000,000	R5,000,000	E/S	RO	RT 57	To be procured through Transversal Contract RT57	RT 57	RT 57	Second Quarter
	<b>Sub - total</b>				<b>0.00</b>					
<b>GRANT TOTAL</b>		<b>R169,966,000</b>	<b>R169,966,000</b>		<b>R0</b>					

- Legends:**
- (I&S) Infrastructure (Installation and Supply)
  - G Goods
  - S Services
  - Q Quotation
  - OT Open Tender
  - CT Closed Tender
  - BD/RFP Bid documents/ Request for proposal
- Other**
- In progress
  - Needs Attention
  - First Quarter
  - Second Quarter